

## **LGA Business Plan 2012/13**

### **Purpose of report**

For decision.

### **Summary**

1. A revised version of the LGA's draft Business Plan for 2012/13 is presented for review. Following agreement to the high level priorities at the last Leadership Board, this has been amended in the light of feedback from members as follows:
  - 1.1 It focuses on the top priorities for the LGA, rather than including all the priorities for each programme area.
  - 1.2 It takes account of feedback from the LGA Boards in their January round of meetings.
  - 1.3 It expresses the LGA's priorities in terms of the outcomes and impact we are seeking to achieve, rather than the activity we will be undertaking.
2. The campaign priorities in the Business Plan will be amended to take account of members' steer as part of a separate discussion at this meeting.
3. Regional local government representatives have been invited to comment on the draft business plan by 3 February.
4. Work is currently underway on the 2012-13 budget, and the final budget will be presented to the March Leadership Board, prior to both the business plan and budget being signed off by Executive in March. Members will be advised of any changes to the business plan arising from feedback from the regions.

### **Recommendation**

To agree the LGA business plan for 2012/13.

### **Action**

The final 2012/13 business plan and budget to be presented to Executive in March.

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